

## LEA 410 - Guilford County Schools

### Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	203,298,257
002	Central Office Administration	2,199,685
003	Non-Instructional Support Personnel	24,375,311
005	School Building Administration	19,701,508
007	Instructional Support Personnel - Certified	25,591,695
009	Non-Contributory Employee Benefits	5,345,245
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	1,071
012	Driver Training	860,566
013	Career Technical Education - State: Months of Employment	21,605,459
014	Career Technical Education - State: Program Support Funds	1,271,470
015	School Technology Fund	-
016	Summer Reading Camps	831,303
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	2,577,619
021	Military Differential Pay	4,453
022	Advanced Teaching Roles	417,444
024	Disadvantaged Student Supplemental Funding	2,804,804
027	Teacher Assistants	13,555,038
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	23,752
029	Behavioral Support	159,544
030	Digital Learning Initiative (DLI) Grant	72,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	45,662,267
034	Academically or Intellectually Gifted	3,864,972
037	Restart Schools and Renewal School Systems	27,635,013
039	School Resource Officer	24,224
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams (CFST) - Social Worker and Other	-
044	Innovative School District	-
045	Teacher Bonuses	2,099,768
048	Principal and Teacher Performance Bonuses	155,554
054	Limited English Proficiency	5,618,674
055	Cooperative Innovative High Schools (CIHS)	1,800,000
056	Transportation of Pupils	26,691,342
061	Classroom Materials/Instructional Supplies/Equipment	27,880
063	Children with Disabilities - Special Funds	-
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	80,000
066	Assistant Principal Interns - Principal Fellows	55,827
067	Assistant Principal Intern - MSA Students	44,836
068	Alternative Programs and Schools	520,112
069	At-Risk Student Services	11,508,179
073	School Connectivity	844,420
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	672,738
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	179,218
131	Textbooks and Digital Resources (State Fund 1)	3,630,802
153	Business System Modernization - LEA Allotment	-
<b>Total:</b>		<b>\$ 455,812,050</b>

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)